

**Ed Hassinger** *MoDOT Director* 

## **DIRECTOR'S FOCUS**

- Deliver the program.
- Restore operations.
- Work safely for the public and our employees.
- Focus on customers.



# A SUCCESSFUL PARTNERSHIP

- 4,000+ projects worth nearly \$10 billion delivered in the last decade
- Innovative problem-solving:
  - Value engineering
  - Design-Build







#### **COMPLETED PROJECTS**



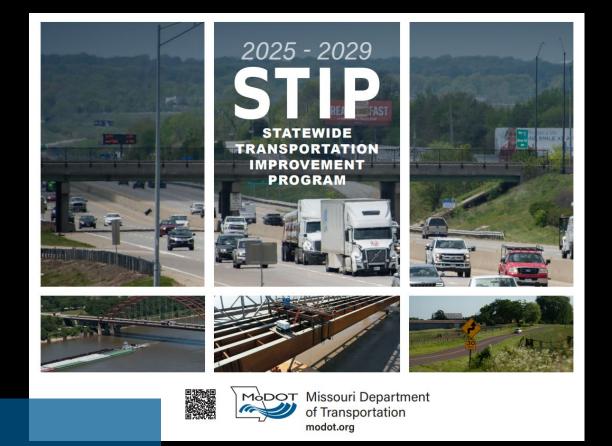
#### **COMPLETED PROJECTS**



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# LOOKING AHEAD

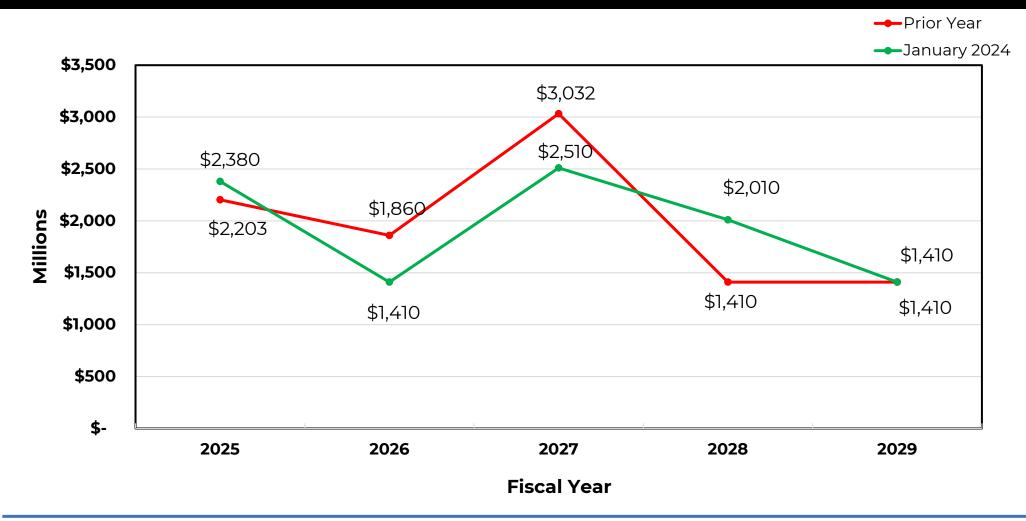


- Largest program to date
  - \$14.6 billion
  - \$10.7 billion in road and bridge construction
  - 1,400+ projects



#### 2025-2029 STIP

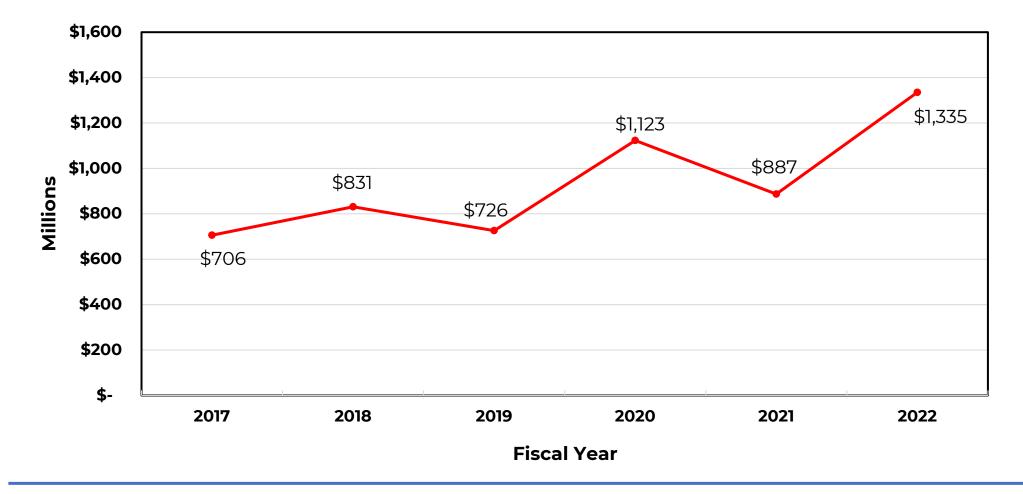
#### CONTRACTOR AWARDS





#### 2017-2022 STIP

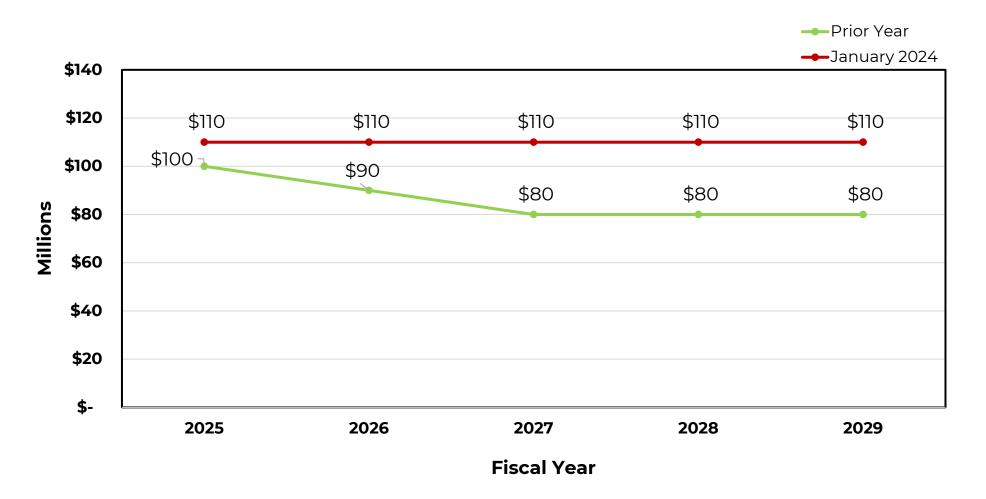
#### CONTRACTOR AWARDS



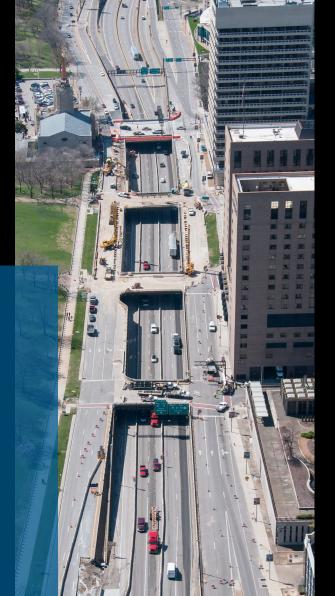


#### 2025-2029 STIP

#### CONSULTANT BUDGET













# THEN & NOW

- 10 years ago:
  - 20 projects over \$25 million
- Today:
  - 50 projects over \$25 million



# **STIP OVERVIEW**

#### Asset Management vs Capital Improvement

Category	2025-2029 STIP	
Asset Management	83%	
Capital Improvement	11%	
Other	6%	

#### **Pavement (miles)**

#### Bridges (number)

Category	2025-2029 STIP	Category	2025-2029 STIP
Interstate/Major	4,869	Typical Bridge	885
Minor	8,523	Major Bridge	70
Low Volume	1,979		
Total	11,689	Total	955



# **IMPROVE -70**



#### NOVEMBER 2024

Totals listed are STIP funds unless otherwise noted





# **FORWARD 44**

- FY 2024: \$20 million in General Revenue for I-44 environmental study
  - Oklahoma state line to Route 100
    (Franklin County)
  - Update environmental studies completed in mid 2000s
  - Initial study complete spring 2025
- FY 2025: \$577.5 million in General Revenue for corridor improvements
  - I-44 Springfield Route 160 to Strafford
  - I-44 at I-49 Fidelity improvements





# LEGISLATIVELY DESIGNATED & FUNDED INITIATIVES

#### **\$3.3 Billion in General Revenue:**

- Remaining I-70 **\$2.4 billion**
- 1-44: **\$577.5 million**
- Rural Routes **\$100 million**
- U.S. 67 **\$60 million**
- U.S. 65 **\$38 million**
- I-29/I-35/169 **\$30 million**
- I-49/Rte. 58 **\$20 million**

- Multimodal projects \$19 million
- Off-system projects \$10 million
- Other projects \$10 million





# SAFETY FOCUS

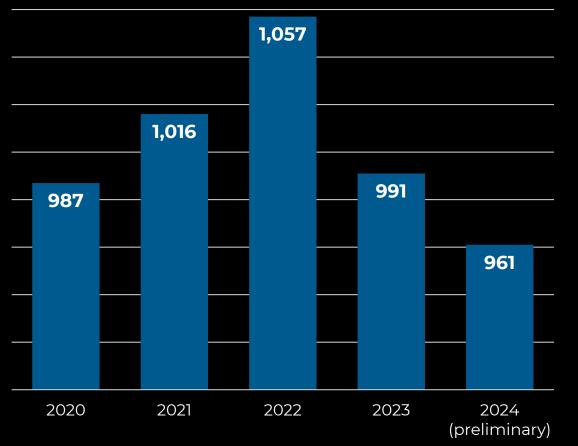
- 2023: 35 work zone fatalities
  - Most ever in Missouri
- Improve safety of MoDOT, contractors, subcontractors, and traveling public
  - Improve work zone setups
  - Educate drivers: BUPD



#### TMA CRASHES



#### MISSOURI CRASH FATALITIES



- 2024: Second straight year of year-end decrease
- 2025 YTD:
  - 145 fatalities
    - On pace with 2024 YTD



