

# NorthRail

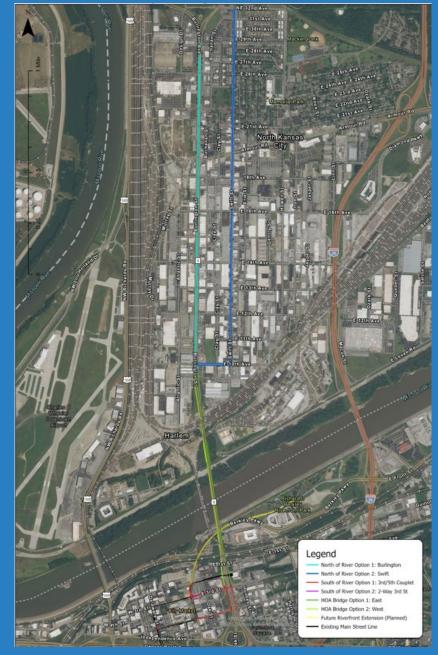
Balancing the needs of multiple stakeholders to cross the Missouri River

TEAM Presentation | March 16, 2023

Jeff D. McKerrow, PE, PTOE | Kimley-Horn & Associates

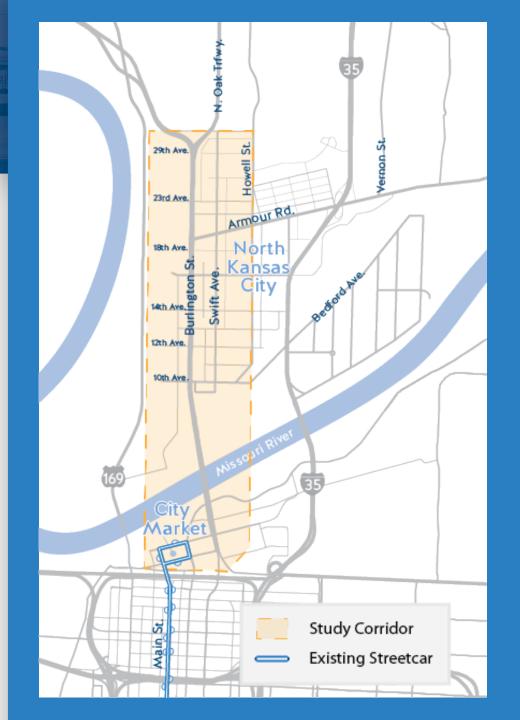


- Review of Alternatives
- Station Locations
  - Walkshed Analysis
- Public Outreach Findings
  - Online Meeting in May
  - Open House in June
- Cost Estimates
- Local Revenue Estimates
- Next Steps



# Background | Packground | Pack

- 2014 NorthRail Study conclusions
- Changes since 2014
  - KC Streetcar Starter Line Success and Expansion
  - Growth/Investment in North Kansas City
  - Buck O'Neil Bridge
  - Complete Street (Cycle Track)
     Improvements on Burlington



## Project Management Team

- Lauren Krutty, KCSA
   Planning & Operations Mgr
- Tom Gerend, KCSA Executive Director
- Donna Mandelbaum, KCSA
   Communications & Market Dir.
- Anthony Sands, North KC
   Director of Public Works
- Kim Nakahodo, North KC Interim City Manager
- Dick Jarrold, KCATA

  VP Regional Planning & Development

- David Johnson, KCTA
   *Vice President*
- Angie Laurie, KCMO
   Associate Director of Transportation
- Jason Waldron, KCMO Transportation Director
- Mark Fisher, MoDOT *Area Engineer*
- Ron Achelpohl, MARC Transportation and Environment Director

## Purpose and Need



### Connect

North Kansas City and the Northland to Downtown Kansas City, Missouri

Fast and frequent service over the Missouri River



### **Enhance**

Accessibility for all users over the Missouri River

Mobility choices for the metropolitan region

Options for future connections to regional transit

Climate protection and resilience through more efficient and environmentally friendly travel



## Develop

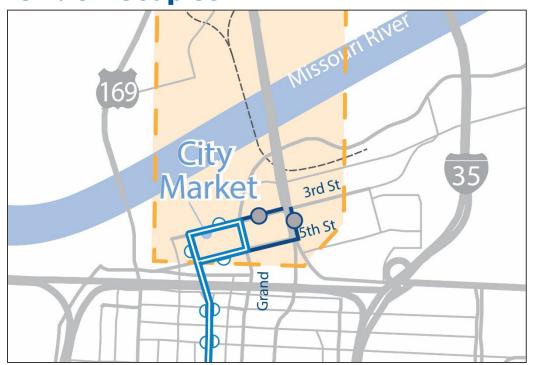
Proven catalyst for economic development

Support goals of North Kansas City Comprehensive Plan

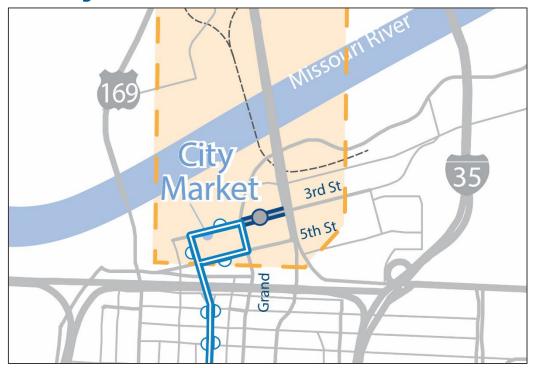
## South of Missouri River



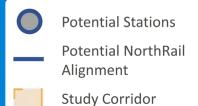
### 3<sup>rd</sup> / 5<sup>th</sup> Couplet



### 2-Way 3<sup>rd</sup> Street



## North Kansas City





Existing Streetcar

### **Burlington**



#### **Swift**



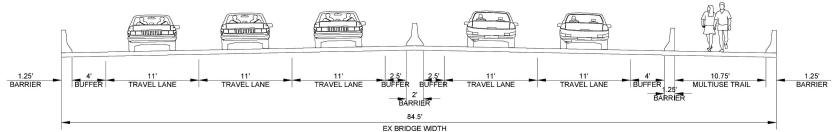


# Missouri River Crossing

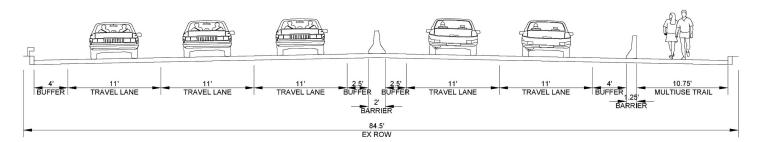
Heart of America (Route 9) Bridge





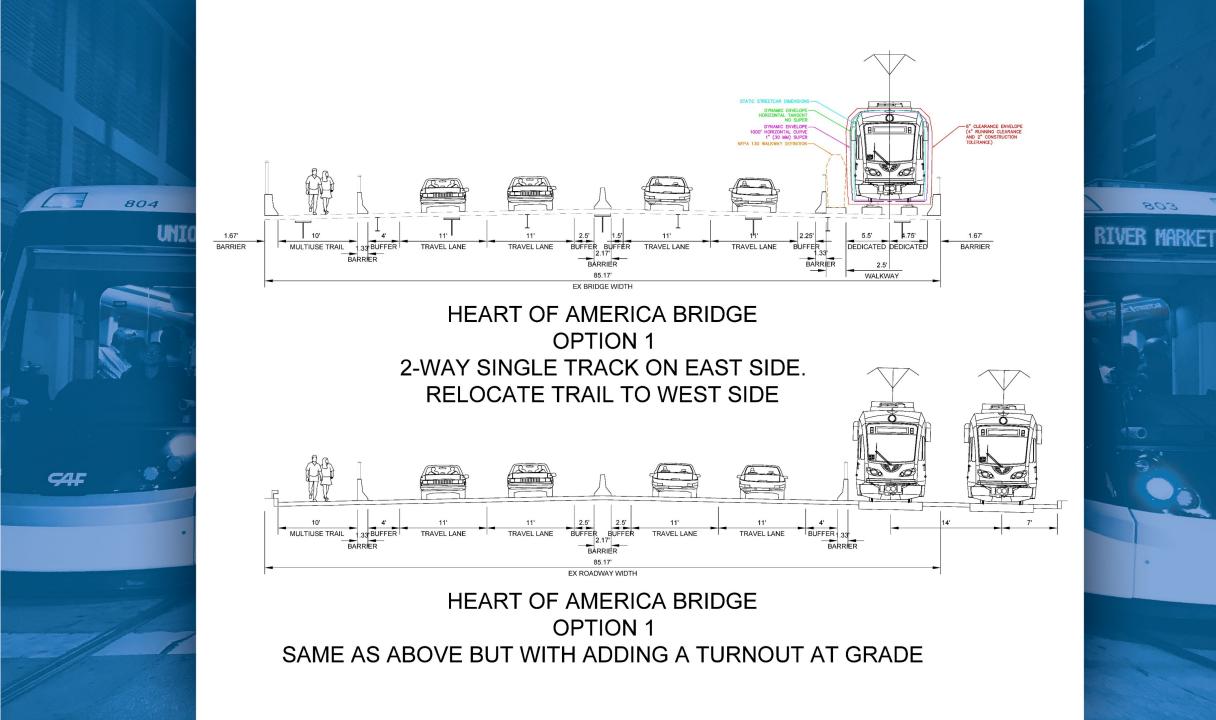


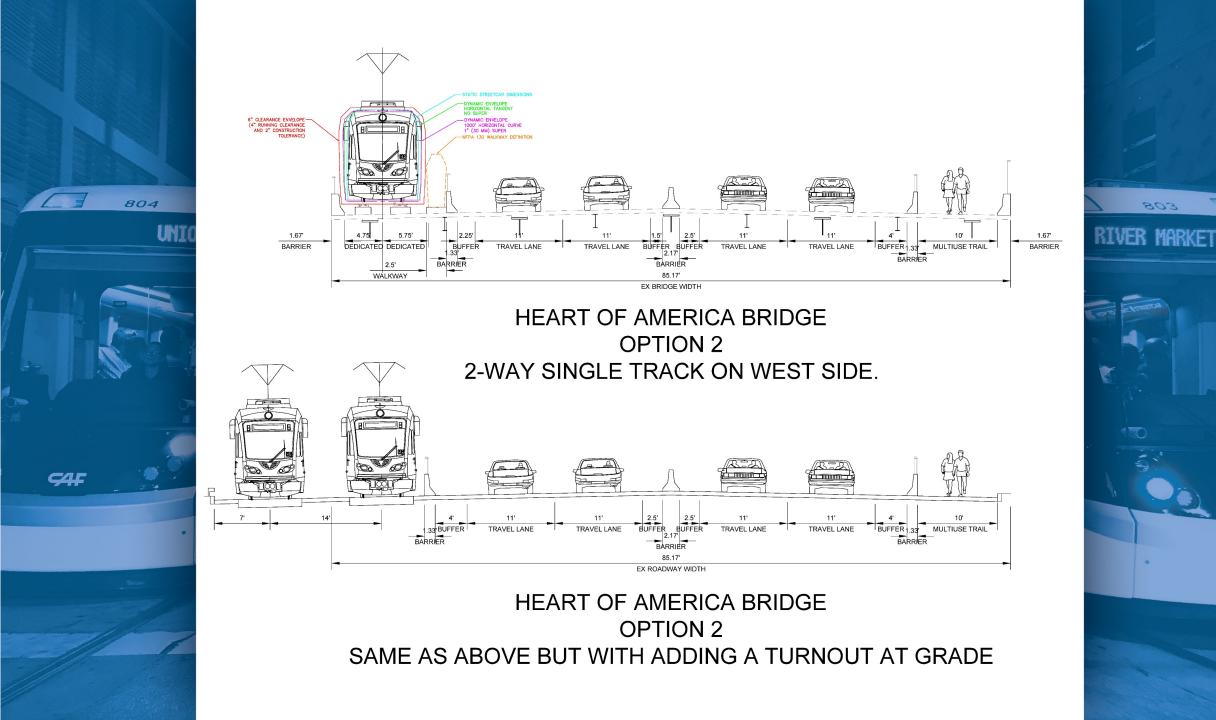
## HEART OF AMERICA BRIDGE EXISTING



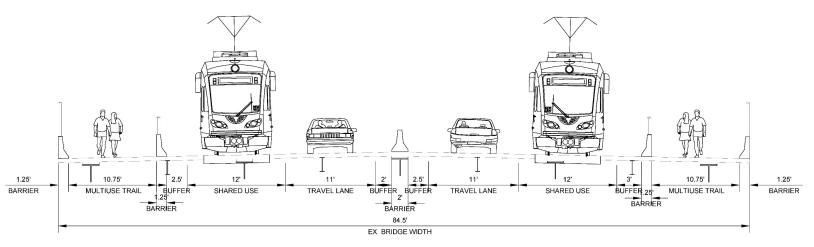
HEART OF AMERICA BRIDGE
EXISTING
AT-GRADE BETWEEN MISSOURI RIVER AND RAILROAD BRIDGES







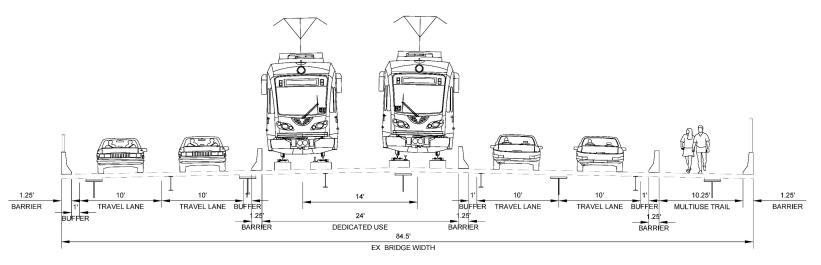




HEART OF AMERICA BRIDGE OPTION 3 LOWERING ROUTE 9 - MIXED TRAFFIC







HEART OF AMERICA BRIDGE OPTION 4 LOWERING ROUTE 9 - EXCLUSIVE MEDIAN



## Heart of America Bridge Option Summary

Screening Criteria	Option 1 East	Option 2 West	Option 3 Mixed	Option 4 Median
Vehicular Impacts	+			
Feasibility and		+		
Constructability	+	+		+
Operational Flexibility				
Multimodal Integration	+	+		
Transit Routes			+	
Bicycle Facilities			+	
Pedestrian Facilities				

## Project Management Team Discussions



### **Bike / Ped concerns**

Connections to the north and south on east side

Cycle track planned on east side to the north

Debris on trail / proximity to traffic



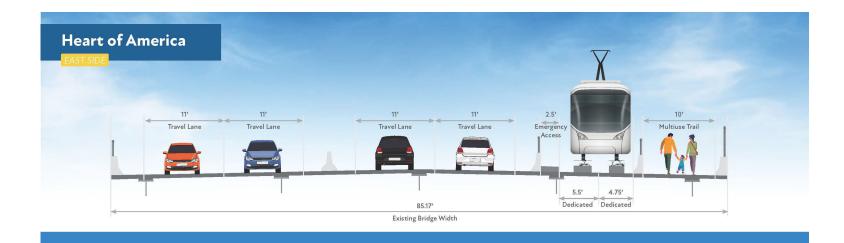
## **Inspection of HOA Bridge**

While not fractural critical, MoDOT uses snooper trucks to inspect

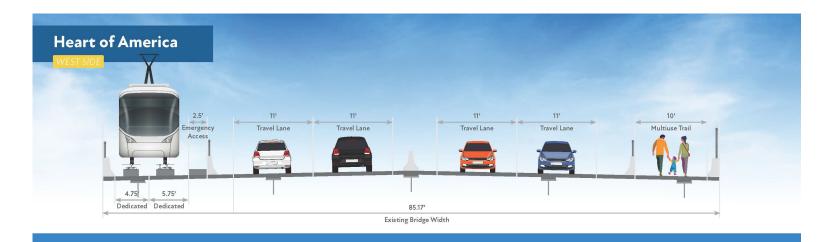
Would require shutting down streetcar for a few days or other means of inspection

## Missouri River Crossing

**East Side** 



**West Side** 





# Public Outreach Findings

Focus Groups

May Online Meeting

June Open House

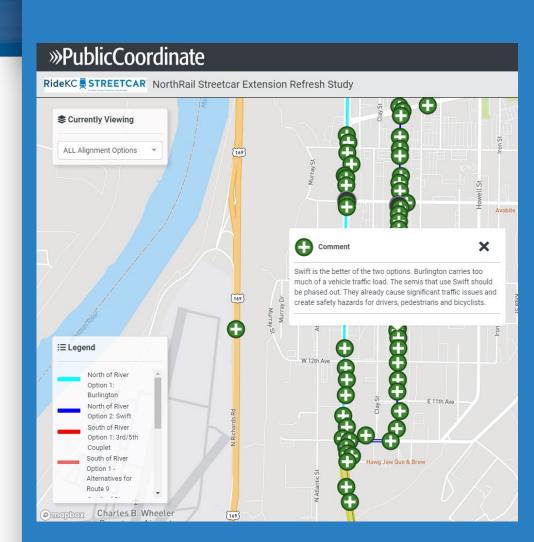
## Summary of Focus Group Meetings

Strong consensus on Swift over Burlington

Preference for East Side of Missouri River 3<sup>rd</sup>/5<sup>th</sup> Couplet preferred south of Missouri River

# Online Public Outreach Findings

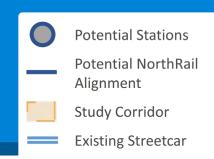
- PublicCoordinate: interactive web map where users could post comments/reply to each other
- Survey: linked from PublicCoordinate site
- Both live from 4/26 5/13
- 300+ comments/replies on PublicCoordinate; ~400 survey responses



## Online Public Outreach Findings - Summary

- Respondents overwhelmingly in favor of Swift over Burlington (especially NKC residents/workers)
- Only ~30% of respondents were NKC residents/workers (many from KCMO/Clay County)
- Survey respondents suggest that streetcar in NKC would be popular with entertainment/shopping/restaurants, similar to the existing Main Street line usage (less so with commuting)

## South of Missouri River



## **30 – 6** on votes favoring 3<sup>rd</sup>/5<sup>th</sup> Couplet

### 3<sup>rd</sup> / 5<sup>th</sup> Couplet



### 2-Way 3<sup>rd</sup> Street

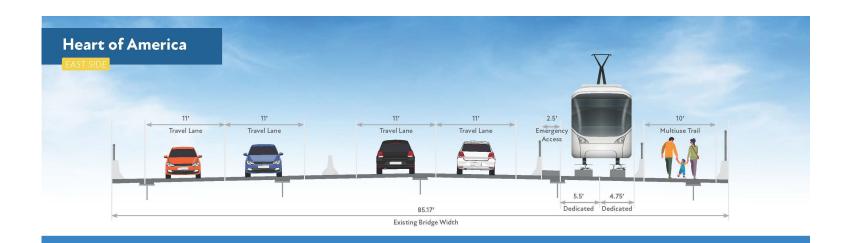


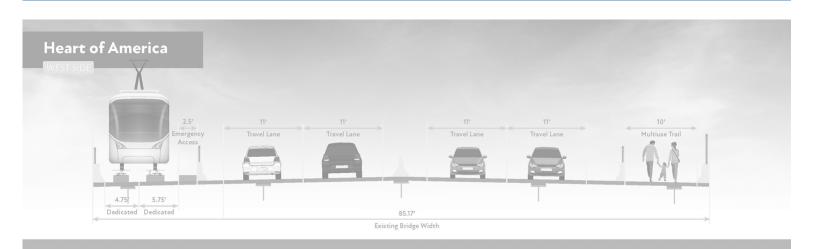
## Missouri River Crossing

**East Side** 

39 – 3 votes favoring East Side

**West Side** 





## North Kansas City

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**Potential Stations** 



Potential NorthRail Alignment



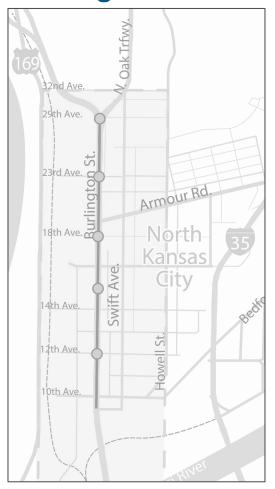
Study Corridor



**Existing Streetcar** 

46 – 12 on votes favoring Swift

### **Burlington**

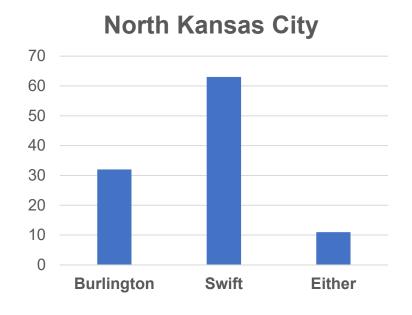


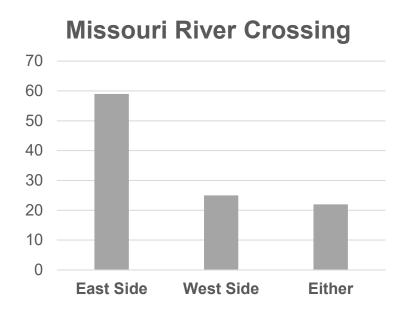
#### **Swift**



## Subsequent Online Survey

KCSA received requests for additional comments following the public meeting. As a result, an online survey was opened to allow additional comments, which mirrored what we had heard.









# **Cost Estimates**

Capital Costs | Operations & Maintenance Costs

# Capital Costs (\$M, Current Dollars)

Alternative	2022 Costs (millions)*	Route Miles	Cost per Route Mile	
3 <sup>rd</sup> and 5 <sup>th</sup> Couplet	Couplet \$28.6 0.74		\$38.8	
3 <sup>rd</sup> Street – 2-Way	\$25.7	0.29	\$88.6	
HOA East	\$32.9	1.08	\$30.5	
HOA West	\$22.0	1.08	\$20.4	
Burlington (including vehicles)	\$129.7	1.63	\$55.1	
Swift (including vehicles)	\$142.7	1.92	\$50.3	
Vehicle Maintenance Facility	\$18.0	N/A	N/A	
Total Capital	Cost Range	\$195.5 - \$222.1 million		

\*Costs include soft costs plus contingencies and ROW estimates. Costs for streetcar vehicles to provide service to River Market are included in the Burlington and Swift alternatives, but not in the cost per mile.

## Operations and Maintenance (O&M)

Route Alignment	Annual O&M Cost
Swift Alignment	\$4.7 - \$7.9M
Burlington Alignment	\$3.2 - \$6.3M

- Assumes 10 to 20-Minute Headways. Could be reduced in off-peak and weekend service
- Operating Costs based on estimated \$250/hour
- Assumes service from North Kansas City to River Market
  - Extending service to Union Station would increase costs
  - As example, the O&M Cost to extend the Swift alignment to Union Station would increase by up to \$4.7 million.



# Comparisons of Alternatives



	South of the River	3 <sup>rd</sup> /5 <sup>th</sup> Couplet	3 <sup>rd</sup> 2-Way	Comments
	Bicycle Facilities	<b>~</b>		3rd Street is a designated bikeway. 2-Way operations may further restrict the ability to provide a buffered/separated bicycle path
	Economic Development	<b>✓</b>		3rd/5th Couplet provide greater visibility to Columbus Park with a closer station
	Capital Cost (\$M)	\$28.6 M	\$25.7 M	
S O	HOA Bridge	East	West	Comments
<u>ဗ</u>	Feasibility		<b>✓</b>	Minor clearance issues under Route 9, potential conflict with KCSA Maintenance Facility
Ullerences	Vehicular Impacts	<b>~</b>		Streetcar operations on the west side of the bridge would require streetcar to cross Route 9 traffic, increasing delays
<b>E</b>	Operating Flexibility	<b>~</b>		Streetcar operations on the west side would restrict ability for MoDOT to inspect the HOA Bridge
	Capital Cost (Million)	\$32.9 M	\$22.0 M 🗸	
<b>D</b>	North Kansas City	Burlington	Swift	Comments
	Employment		<b>✓</b>	Swift has 11% more employees within 1/4-mile
ည	Population		<b>✓</b>	Swift has 32% more population within 1/4-mile
	Technical Feasibility		<b>✓</b>	Burlington will require additional permitting and agreements with MoDOT
	Transit Running Time	<b>~</b>		With traffic signal priorities, Burlington will provide a shorter transit time
<u>ש</u>	Auto / Bus / Truck Impacts		<b>~</b>	With dedicated lanes for Streetcar, congestion on Burlington will significantly increase
	Impacto			
	Land Use Compatibility		<b>~</b>	Swift currently has adjacent residential and pedestrian-oriented businesses
Summanzing		<b>~</b>	<b>~</b>	Swift currently has adjacent residential and pedestrian-oriented businesses  Swift has loading docks that will need to be reconfigured
	Land Use Compatibility Parking / Loading	↓ \$129.70 M ↓	\$142.70 M	

## Locally Preferred Alternative

- Swift Alignment in North Kansas City
- East side of HOA Bridge
  - Requires additional technical feasibility to be completed in the next phase, specifically impact of widening bridge near KCSA Maintenance Facility
- Narrowed Alternatives for South of River
  - Connection to existing system requires further technical feasibility to be completed in the next phase
  - Narrowed alternatives results in a 3<sup>rd</sup> / 5<sup>th</sup> Couplet or two-way operations on 3<sup>rd</sup> Street

## Next Steps



# Continued focus on funding solution

Local TDD, similar to what was used in Kansas City, isn't enough

Delve into redevelopment opportunities in North Kansas City



Look into advancing environmental (NEPA) and engineering



# Questions