## The In's and Out's of Missouri's Off-System Bridge Replacement Program

2023 TEAM Conference

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## Off-System Bridge Replacement Program (BRO)

- Off-system means bridges on roadways with a functional classification of Rural Local, Urban Local, or Rural Minor Collector
- Historically \$20.7M per year
- Money distributed to <u>Counties</u>
- 80%/20% match

#### Changes:

- Distribution of money based on the area of <u>poor</u> condition bridge deck versus <u>deficient</u>
- November 2021, Congress passed a new five-year ('22-'26) highway infrastructure bill: Bipartisan Infrastructure Law (BIL)...

## Off-System Bridge Replacement Program (BRO)

- For the BRO program:
  - BIL made available additional money
  - Increase of \$7M per year

2021 Program Distribution				
Distribution Method:	Deficient Area			
Federal Fiscal Year:	2021			
Total BRO Funding:	\$20,793,627			
Inspection Program:	-\$1,000,000			
Available for Projects:	\$19,793,627			

2022 Program Distribution				
Distribution Method:	Poor Area			
Federal Fiscal Year:	2022			
Total BRO Funding:	\$27,724,836			
Inspection Program:	-\$1,000,000			
Available for Projects:	\$26,724,836			

\$27.7M per year

NOTE: inspection program

#### Bridge Formula Program (BFP)

- BIL also introduces a new program focused on taking care of poor condition structures:
  - Bridge Formula Program (BFP)
- 100% (no local match)

Funding Available:	\$15,700,000	\$29,700,000
District	FFY 22, 23, and 24	FFY 25 and 26
NW	\$5,519,839	\$10,441,989
NE	\$1,710,230	\$3,235,276
KC	\$1,972,940	\$3,732,250
CD	\$1,734,415	\$3,281,026
SL	\$1,025,999	\$1,940,902
SW	\$2,514,028	\$4,755,837
SE	\$1,222,548	\$2,312,719

Totals: \$15,700,000 \$29,700,000

**\$106.5M over 5 years** 

more money

more money

= Regionalization

#### Regionalization Transition Year '22

#### DETAILS

- Federal fiscal year '22 is transition year
  - All existing (-) balances were cleared before statewide funds distributed
  - Counties were allowed to carry existing (+) balances forward
  - Regions were required to honor all existing project commitments within the region prior to distributing any regional funds to new projects

Statewide Values			5
Distribution Method:		Poor Area	4
Federal Fiscal	Year:	2022	
Total BRO Funding:		\$27,724,836	
Inspection Pro	ram.	\$1,000,000	
Negative Balance Pay	oack:	-\$8,251,290	
Available for Pro	jecis.	\$10,773,340	

District	2022 Regional Allocation	Honor Existing Comittments	Regional Balance Available for Projects	Existing County Balances Available for Projects
NW	\$6,494,969	-\$2,655,458	\$3,839,511	\$2,921,131
NE	\$2,012,357	-\$1,161,045	\$851,312	\$1,473,889
KC	\$2,321,478	-\$3,653,413	-\$1,331,935	\$1,318,414
CD	\$2,040,815	-\$1,095,549	\$945,266	\$855,155
SL	\$1,207,251	-\$756,999	\$450,252	\$647,845
SW	\$2,958,154	-\$882,159	\$2,075,995	\$2,701,689
SE	\$1,438,523	-\$428,461	\$1,010,062	\$1,210,432
Totals:	\$18,473,54	-\$10,633,084	\$7,840,462	\$11,128,555

#### BRO Allocations ('23 and beyond) and Set Asides

Distribution Method:	Poor Area
Federal Fiscal Year:	2023
Total BRO Funding:	\$27,724,836
Inspection Program:	-\$1,000,000
*FHWA Mandated Load Rating Project:	-\$2,500,000
**Statewide Large Bridge and Emerging Needs Pot:	-\$2,000,000
Available for Projects:	\$22,224,836

<sup>\*</sup>Subject to the outcome of timeline negotiations with FHWA

- Inspection Program (also in '22)
- Load Rating Project (started with '23 funding)
- Statewide Large Bridge and Emerging Needs (started with '23 funding)
  - Large Bridge = ≥ 200 feet
  - Emerging Need = unexpected damage/situations on structures

<sup>\*\*</sup>Subject to rules created for the use of this funds in this pot

#### Statewide Large Bridge and Emerging Needs

7/29/2022

#### Missouri Local Public Agency Off-System Bridge Program Statewide Large Bridge and Emerging Needs Funding Request Form

Please provide a copy of completed Local Bridge Program application.

Date:	
Region:	
County:	
Off- System Bridge/Culvert Number:	
Off- System Bridge/Culvert Federal ID:	

#### Project Cost from the MoDOT Local Bridge Program Application

- Total Estimated Project Cost:	\$
- Regional - Federal Share:	\$
- Local Share:	\$

#### Amount being Requested from Large Bridge Emerging Needs Fund: \$

Explain the request for Large Bridge Funds

Example text.			

### Regionalization Funding Overview

	2022	Federal Fisca	l Year	2023 and 2024 Federal Fiscal Year			2025 and 2026 Federal Fiscal Year		
District	BRO	BFP	Total	BRO	BFP	Total	BRO	BFP	Total
NW	\$6,494,969	\$5,519,839	\$12,014,808	\$7,813,855	\$5,519,839	\$13,333,695	\$7,813,855	\$10,441,989	\$18,255,844
NE	\$2,012,357	\$1,710,230	\$3,722,587	\$2,420,992	\$1,710,230	\$4,131,222	\$2,420,992	\$3,235,276	\$5,656,268
KC	\$2,321,478	\$1,972,940	\$4,294,418	\$2,792,884	\$1,972,940	\$4,765,824	\$2,792,884	\$3,732,250	\$6,525,134
CD	\$2,040,815	\$1,734,415	\$3,775,229	\$2,455,228	\$1,734,415	\$4,189,643	\$2,455,228	\$3,281,026	\$5,736,255
SL	\$1,207,251	\$1,025,999	\$2,233,250	\$1,452,399	\$1,025,999	\$2,478,397	\$1,452,399	\$1,940,902	\$3,393,301
SW	\$2,958,154	\$2,514,028	\$5,472,182	\$3,558,845	\$2,514,028	\$6,072,873	\$3,558,845	\$4,755,837	\$8,314,682
SE	\$1,438,523	\$1,222,548	\$2,661,071	\$1,730,633	\$1,222,548	\$2,953,181	\$1,730,633	\$2,312,719	\$4,043,352

Totals: \$18,473,546 \$15,700,000 \$34,173,546 \$22,224,836 \$15,700,000 \$37,924,836 \$22,224,836 \$29,700,000 \$51,924,836

NOTE: for '22 BRO, amounts do not include existing (+) balances or honoring existing commitments

#### Regionalization Structure

- Call for Projects, June 2022
  - Requested applications for three years of funding ('22, '23, and '24) from local entities
- Local Public Agencies submitted applications
- Regional Bridge Committees selected bridges for the initial three-year schedule
  - Including Large Bridge requests
  - Schedule will be updated and added to on a yearly basis
- Statewide Bridge Committee reviews selections, including Large Bridge requests
- Award Announcement, September 2022
- Soft Match Credit program continues (pre-approval)

	0	al Bridge Program Call for Projects
Regional B Form D **UPDATE 6/13/2		egional Bridge Program Application
2022 Regio	(se	ubmit to MoDOT District/Regional LPA Contact)
**END UPI	Date:	
The Missor The Region	Region:	gional vailabl
Mish ship u	General Applicant Informatic County of Project Location:     Name of Local Public Agency (Lister Address:     City:     State:     Zip Code:	cion
	Phone Number:	
	Email Address:  Unique Entity Identifier (UEI):	Soft Match Credit Pre-Approval Form
	Primary Contact: (Name and Ti	tle): Fig. 136.3.28

County of Project Name of Entity:

eature Intersected

Estimated Design Cost \$

Proposed Bridge Length (maximum 80' if constructed by local forces

Local Forces Contractor Both

Primary Contact: Phone Number:

Route Functional Classification

Does this project involve a railroad

☐ Yes ☐ No

Missouri Regional Bridge Program Awa

The Missouri Department of Transportation is pleased to announce the award of the Res

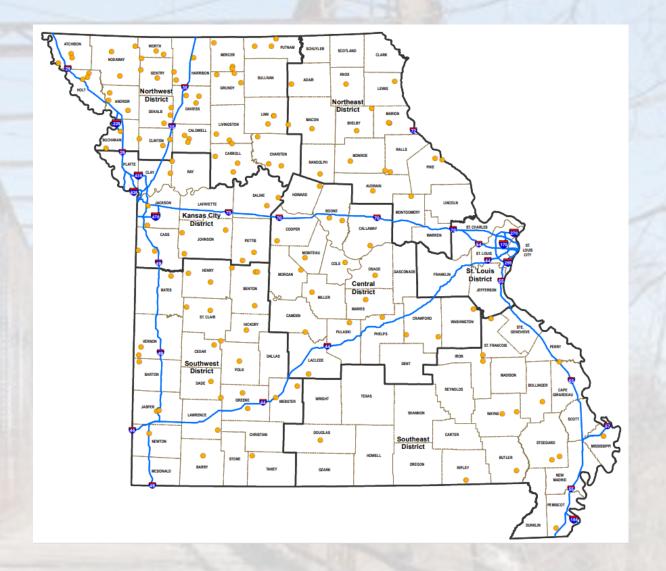
Engineering Firm

Has the Engineer of Record been selected by

The Regional Bridge Program replaces the previous off-system local bridge replacement available through the Bridge Formula Program (BFP) as part of the Bipartisan Infrastruci

#### Regionalization Outcome

- 2022-2024
  - 316 applications received
  - 145 selected
    - 5 Large Bridges
  - On average, 48 bridges per year (includes Cities/Road Districts)
    - Compared to 20-30 per year
  - Does not include St. Louis Region
    - EWG doing call for projects





# Thank you!

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